

**Adopted Budget for
Date Adopted by Board:**

**BOLING ISD
August 8, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$3,609,737
5800	State Program Revenues	\$6,976,769
	Total Revenues	\$10,586,506

Expenditures:		
11	Instruction	\$5,169,890
12	Instructional Resources, Media	\$105,102
13	Curriculum Development & Staff	\$42,263
21	Instructional Leadership	\$87,810
23	School Leadership	\$624,148
31	Guidance & Counseling, Evaluation	\$173,092
32	Social Work Services	\$0
33	Health Services	\$116,529
34	Student Transportation	\$641,750
35	Food Services	\$583,757
36	Co-curricular/ Extra-curricular	\$669,814
41	General Administration	\$468,477
51	Plant Maintenance & Operations	\$1,258,420
52	Security and Monitoring	\$25,170
53	Data Processing	\$124,532
61	Community Service	\$0
71	Debt Service	\$165,252
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$270,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$60,500
	Total Adopted Expenditure Budget	\$10,586,506.00
	Difference in Revenue/Expenditures	\$0.00

